

**BOTETOURT COUNTY SCHOOLS
AVERAGE PER PUPIL EXPENDITURES**

Sources of Financial Support	¹ 2020-2021 Actual	² 2021-2022 Actual	³ 2022-2023 Budgeted
For Operations*			
State Funds	4,963	4,915	5,986
Sales & Use Tax	1,381	1,614	1,489
Federal Funds	1,081	1,242	1,348
Local Funds	5,768	5,542	6,427
Total	13,193	13,313	15,250
For Debt Service	71	49	22
For Facilities**	109	18	15
<p>* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.</p> <p>**Includes all facilities and capital outlay additions.</p>			
<p>¹2020-2021 Actual based on 4,399 EOY ADM</p> <p>²2021-2022 Actual based on 4,446 EOY ADM</p> <p>³2022-2023 Budgeted based on 4,329 EOY ADM</p> <p>Revised 05/02/2023</p>			