

Botetourt County Public Schools
 ESSER III Spending Plan
 As of 12/7/2022

Item	Amount	Learning Loss	Not Learning Loss
Pay for staff to operate summer academy	\$ 372,541.00	X	
FICA cost to pay staff for summer academy	\$ 28,499.39	X	
Substitute rate of pay increases	\$ 564,728.58	X	
Additional school nurse for Covid-19 support to schools	\$ 37,193.00		X
Benefit cost for school nurse	\$ 9,975.00		X
Bonus payment not covered by state funds	\$ 269,659.28		X
FICA cost for bonus not covered by state funds	\$ 56,724.75		X
Mental health support	\$ 200,000.00	X	X
Upgrade of air quality systems	\$ 477,707.35		X
School buses	\$ 892,910.69		X
Van for transportation	\$ 100,000.00		X
Total	\$ 3,009,939.04		

Note: Funds must be spent by September 30, 2024
 Final reimbursement requests must be made by November 15, 2024
 At least 20% of award must be spent on learning loss