

**BOTETOURT COUNTY SCHOOLS
AVERAGE PER PUPIL EXPENDITURES**

Sources of Financial Support	¹ 2019-2020 Actual	² 2020-2021 Estimated	³ 2021-2022 Budgeted
For Operations*			
State Funds	4,607	4,963	5,161
Sales & Use Tax	1,219	1,381	1,330
Federal Funds	605	1,081	941
Local Funds	5,124	5,768	6,159
Total	11,555	13,193	13,591
For Debt Service	69	71	74
For Facilities**	147	109	15
<p>* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.</p> <p>**Includes all facilities and capital outlay additions.</p>			
<p>¹2019-2020 Actual based on 4,667 EOY ADM</p> <p>²2020-2021 Actual based on 4,505 EOY ADM</p> <p>³2021-2022 Budgeted based on 4,325 EOY ADM</p> <p>Revised 10/29/2021</p>			