

**BOTETOURT COUNTY SCHOOLS
AVERAGE PER PUPIL EXPENDITURES**

Sources of Financial Support	¹ 2018-2019 Actual	² 2019-2020 Budgeted	³ 2020-2021 Budgeted
For Operations*			
State Funds	4,464	4,726	4,835
Sales & Use Tax	1,188	1,236	1,188
Federal Funds	533	636	645
Local Funds	5,405	6,007	6,064
Total	11,591	12,605	12,732
For Debt Service	69	71	71
For Facilities**	81	12	14
<p>* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.</p> <p>**Includes all facilities and capital outlay additions.</p>			
<p>¹2018-2019 Actual based on 4,653.85 EOY ADM</p> <p>²2019-2020 Estimated based on 4,505 EOY ADM</p> <p>³2020-2021 Estimated based on 4,505 EOY ADM</p> <p>Revised 5/11/2020</p>			