

**BOTETOURT COUNTY SCHOOLS  
AVERAGE PER PUPIL EXPENDITURES**

Sources of Financial Support	<sup>1</sup> 2017-2018 Actual	<sup>2</sup> 2018-2019 Estimated	<sup>3</sup> 2019-2020 Budgeted
For Operations*			
State Funds	4,287	4,548	4,726
Sales & Use Tax	1,210	1,218	1,236
Federal Funds	556	572	636
Local Funds	5,469	5,830	6,007
<b>Total</b>	<b>11,521</b>	<b>12,167</b>	<b>12,605</b>
For Debt Service	47	75	71
For Facilities**	18	12	12
<p>* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.</p> <p>**Includes all facilities and capital outlay additions.</p>			
<p><sup>1</sup>2017-2018 Actual based on 4,636.25 EOY ADM</p> <p><sup>2</sup> 2018-2019 Estimate based on 4,540 ADM</p> <p><sup>3</sup> 2019-2020 Proposed based on 4,505 ADM</p> <p>Revised 9/11/2019</p>			