

BOTETOURT COUNTY PUBLIC SCHOOLS
Fincastle, Virginia

2016-2017

DISCRETE FUNDS

The following reflects funds used to support programs which are not carried in the regular school budget or the self-sustaining budget. The funding source (Federal, State, Local and other sources, and/or existing balances) will account for any expenditure from these funds. This request for appropriation has been prepared using past experience, current balances and the best information available from funding sources. Expenditures will not exceed funding allocations.

2016-2017 Discrete Funds

School Nutrition Fund	\$1,730,134.00
Textbook Fund	\$1,175,000.00
Capital Reserve Fund	\$507,000.00
Total Discrete Funds	\$ 3,412,134.00