

**Botetourt County Public Schools**  
**2016-2017 Revenue**

<u>Account</u>	<u>Account Title</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>Change</u>
450201	Rents	120,000.00	120,000.00	0.00
461201	Tuition (Day School)	25,000.00	25,000.00	0.00
461205	Transportation of Pupils	37,000.00	37,000.00	0.00
461207	Tuition (Summer School)	1,500.00	1,500.00	0.00
480303	Other Rebates/Refunds	30,000.00	30,000.00	0.00
489908	Sale of School Buses	4,000.00	4,000.00	0.00
489909	Sale of Other Equipment	5,000.00	5,000.00	0.00
489910	Insurance Adjustments	10,000.00	10,000.00	0.00
489912	Other Funds	922,391.00	1,076,391.00	154,000.00
490102	Other Payments Another City/County	157,000.00	157,000.00	0.00
	<b>Other Funds Total</b>	<b>1,311,891.00</b>	<b>1,465,891.00</b>	<b>154,000.00</b>
440202	Basic Aid Entitlement	12,792,319.00	12,703,563.00	(88,756.00)
440203	ISAEP	7,859.00	7,859.00	0.00
440204	Remedial Summer School (SOQ)	33,669.00	34,980.00	1,311.00
440205	Foster Home Children Regular	33,483.00	26,963.00	(6,520.00)
440207	Gifted Education (SOQ)	139,463.00	137,647.00	(1,816.00)
440208	Prevention, Intervention, Remediation (SOQ)	172,103.00	177,794.00	5,691.00
440211	Compensation Supplement	218,389.00	196,385.00	(22,004.00)
440212	Special Education (SOQ)	1,649,819.00	1,605,878.00	(43,941.00)
440214	Textbooks (Directly to Textbook Fund)	0.00	0.00	0.00
440217	Vocational Education (SOQ)	275,959.00	321,176.00	45,217.00
440221	Social Security (SOQ)	789,302.00	794,336.00	5,034.00
440223	VRS Retirement (SOQ)	1,560,800.00	1,640,290.00	79,490.00
440228	Early Reading Intervention	43,806.00	42,746.00	(1,060.00)
440241	Group Life Insurance (SOQ)	50,444.00	54,485.00	4,041.00
440246	Homebound	25,607.00	27,874.00	2,267.00
440248	Regional Tuition Programs Spec Ed	107,073.00	157,843.00	50,770.00
440252	CTE - State Equipment	12,674.00	12,733.00	59.00
440253	CTE - Occupational Preparation	46,479.00	50,932.00	4,453.00
440259	Foster Care	100,450.00	100,450.00	0.00
440265	At Risk	72,612.00	88,877.00	16,265.00
440275	K-3 Class Size Reduction	62,143.00	58,161.00	(3,982.00)
440281	Virginia Preschool Initiative	169,560.00	114,550.00	(55,010.00)
440291	Mentor Teacher Program	1,807.00	1,807.00	0.00
440295	Special Education in Jails	1,100.00	1,000.00	(100.00)
440308	Sales Tax (1%) (SOQ)	4,923,981.00	5,053,984.00	130,003.00
440309	English as a Second Language (SOQ)	29,241.00	33,059.00	3,818.00
440312	Sales Tax (1/8%) (SOQ)	547,109.00	631,748.00	84,639.00
440399	National Board Certification Supplement	22,500.00	22,500.00	0.00
440405	SOL Algebra Readiness	26,486.00	31,417.00	4,931.00
410405	VPSA Technology Grant	336,000.00	336,000.00	0.00
440555	Supplemental Lottery Per Pupil Allocation	0.00	150,322.00	150,322.00
	<b>State Funds Total</b>	<b>24,252,237.00</b>	<b>24,617,359.00</b>	<b>365,122.00</b>
410665	Federal Land Use	40,000.00	40,000.00	0.00
	<b>Federal Funds Total</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
451050	Appropriation Board of Supervisors	22,849,282.00	24,218,841.00	1,369,559.00
	Debt Service	755,894.00	736,335.00	(19,559.00)
	<b>County Funds Total</b>	<b>23,605,176.00</b>	<b>24,955,176.00</b>	<b>1,350,000.00</b>
	<b>Total Revenue</b>	<b>49,209,304.00</b>	<b>51,078,426.00</b>	<b>1,869,122.00</b>