

BOTETOURT COUNTY PUBLIC SCHOOLS
Fincastle, Virginia

2016-2017

FY17 Self-Sustaining Funds

The following budgets for self-sustaining funds reflect programs which are not carried in the regular school budget. The funding source, either the Federal government, State government, the Roanoke Valley Regional Program, School Nutrition Fund, or other special grants, covers the cost of these programs. The budgets have been prepared using past experience and the best information available from funding agencies. Expenditures will not be made until allocations are guaranteed by the appropriate funding agency. Expenditures will not exceed funding allocations.

2016-2017 Self-Sustaining Funds

Federal

No Child Left Behind (ESEA)	\$575,950.00
Perkins CTE, Federal – Title I	\$50,655.00
IDEA Part B, Section 611, Special Education	
IDEA Part B, Section 619, Preschool Spec. Ed.	\$1,363,359.00
Adult Basic Education	\$40,000.00

Regional

Roanoke Valley Regional Program	\$1,142,875.00
---------------------------------	----------------

Other

Competitive Grants	<u>\$50,000.00</u>
--------------------	--------------------

Total Self Sustaining Funds \$ 3,222,839.00